



Kinderen in India
STICHTING ISAI MA(I)YAM

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Estimation 2019 with comparing real expenses 2018 and 2017

WHAT for year 2019 Estimation	2019 <u>estimation</u>	<u>Real expenses 2018 and 2017</u>
<i>Maintenance (India):</i>		
Education College fees for youth after 12 standard Educational costs for children	700.000 rps	2018: 550.633 rps 2017: 684.961 rps
Transport /repairing vehicles	900.000 rps	2018: 818.944 rps 2017: 889.888 rps
Accounts (India)	80.000 rps	2018: 70.000 rps 2017: 55.000 rps
Food and home maintenance(cleaning things, cosmetic things,)	1500.000 rps	2018: 1.407.411 rps 2017: 1.634.616 rps
Salary's	3200.000 rps	2018: 3.306.932 rps 2017: 30.03.996 rps
Medical	45.000 rps	2018: 39.016 rps 2017: 40.553 rps
Clothes	200.000 rps	2018: 291.357 rps 2017: 340.477 rps
Phone/electrical/tax/vehicle insurance	80.000 rps	2018: 565.623 rps 2017: 218.955 rps
Others	325.000 rps	2018: 536.133 rps 2017: 535.252 rps
Summer program for Trust and Village children	25.000 rps	2018: 25.840 rps 2017: 24.250 rps
Maintenance India TOTAL	7055.000 rps	2018: 7.611.889 rps 2017: 7.427.948 rps

<i>Maintenance (The Netherlands):</i>	EURO	
Cost Brigitte Nederland (monthly)	6.000 euro	2018: 6.000 euro 2017: 4.800 euro
Flight tickets Brigitte and staying Holland.	2.400 euro	2018: 1.300 euro 2017: 3.900 euro
Postcards, website and other administration costs	300 euro	2018: 200 euro 2017: 270 euro
Accounts Nederland	6.000 euro	2018: 6.652 euro 2017: 6.133 euro
TV Programma Lifestyle experience	-	2018: - 2017: -
Maintenance Holland Total	14.700 euro	2018: 14.152 euro 2017: 15.103 euro
<i>Investments Art school (including Gaya house):</i>		
Building repairing (generally)	50.000 rps	2018: 53.986 rps 2017: 42.425 rps
Gate and fencing new land	200.000 rps	2018: - 2017: -
Music instruments (including repairing) Dance clothes and jewellers, make-up	105.000 rps	2018: 145.425 rps 2017: 289,447 rps
Land and documentation	-	2018: 3.529.885 rps 2017: -
Solar	-	2018: 573.065 rps 2017: -
Investments Art school TOTAL	355.000 rps	2018: 4.302.361 rps 2017: 331.872 rps
<i>Investments Handicap school:</i>		
Building Ramp investments	-	2018: 438.165 rps 2017:-
Building (painting, floor, cleaning)	10.000 rps	2018: 6.654 rps 2017: 46.958 rps
Bus	1400.000 rps	2018: - 2017: -
H.S license	75.000 rps	2018: - 2017: -
Assets	50.000 rps	2018: 15.700 rps

		2017: 123.805 rps
Investments Handicap school TOTAL	1535.000 rps	2018: 460.519 rps 2017: 170.763 rps
<i>Investments Girls home:</i>		
Building repairing (generally)	10.000 rps	2018: 15.387 rps 2017: 8.926 rps
Trust registration Girls home	150.000 rps	2018: - 2017: -
Investments Girls home TOTAL	160.000 rps	2018: 15.387 rps 2017: 8.926 rps
<i>Investments Boys home:</i>		
Building repairing (generally)	30.000 rps	2018: 35.933 rps 2017: 38.905 rps
Building work Sump investment	20.000 rps	2018: - 2017: -
Investments Boys home TOTAL	50.000 rps	2018: 35.933 rps 2017: 38.905 rps
TOTAL	9.155.000 rps	2018: 12.426.089 rps 2017: 7.978.414 rps

For estimation 2019

TOTAL AMOUNT ISAI MA(I)YAM INDIA: **112.663 euro**

TOTAL AMOUNT ISAI MA(I)YAM HOLLAND: **14.700 euro**

81,26 rps = 1 euro (16/1/2019)

That is totally= 127.363 euro

(Expenses Holland and India together)